

# Utah Department of Transportation

Infrastructure & General Government Appropriations Committee

Carlos Braceras, P.E., Executive Director

Shane Marshall, P.E., Deputy Director

Becky Bradshaw, Finance Director



# Implementation of FY2018 Budget Request

- \$120,000 Performance Audits
- \$200,000 Learning & Development
- \$300,000 Identify UDOT Owned Property
- \$200,000 Property Descriptions
- \$6,000,000 Equipment

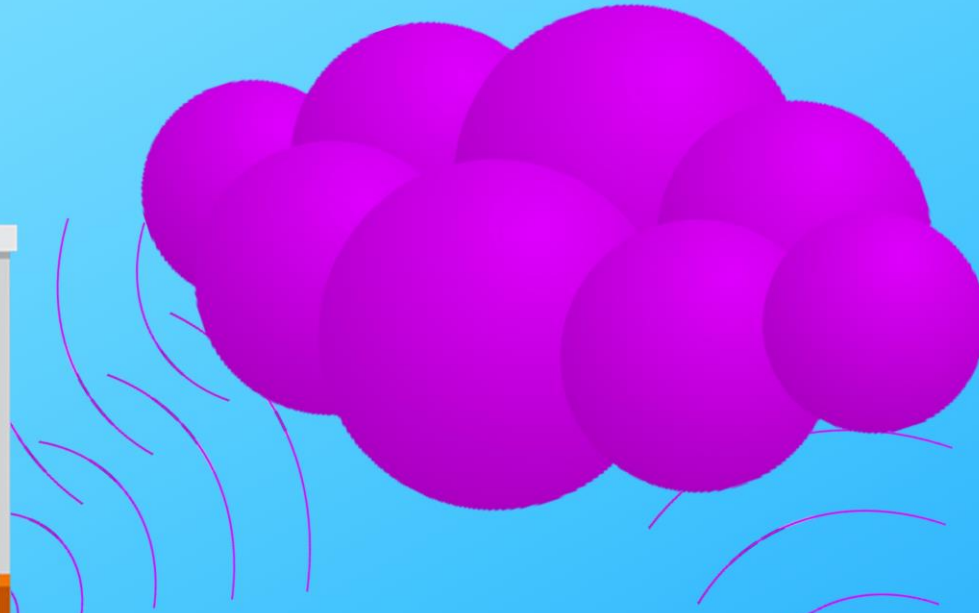
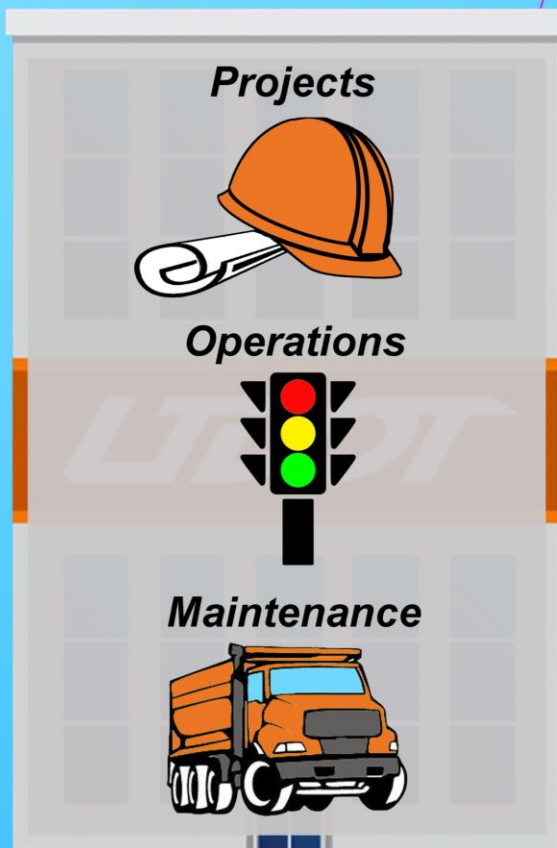
# Implementation of FY2018 Budget Request



# Emerging Trends



# The Value of Data



# Redwood Road DSRC Project



# Future Issues

- Data, analytics, and connected autonomous vehicles
- Zero based budgeting across the organization
- Governance task force recommendations?
- Maintenance stations: 91 stations, 5 in poor or very poor condition
- Employee turnover





## MISSION

Innovating transportation solutions that strengthen Utah's economy and enhance quality of life.